

AFR Schedule A (2019)

Direct Revenue

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| Source of Income | 2018 data | 2019 data | |
|--|-----------|--|--------------------------|
| 1. Amounts provided directly by federal government agencies | \$0 | \$ <input type="text" value="0"/> | Comments |
| 2. Amounts provided by Public Broadcasting Entities | \$132,532 | \$ <input type="text" value="84,633"/> | Comments |
| 3. Local boards and departments of education or other local government or agency sources | \$0 | \$ <input type="text" value="0"/> | Comments |
| 4. State boards and departments of education or other state government or agency sources | \$0 | \$ <input type="text" value="0"/> | Comments |
| 5. State colleges and universities | \$216,730 | \$ <input type="text" value="217,807"/> | Comments |
| 6. Other state-supported colleges and universities | \$0 | \$ <input type="text" value="0"/> | Comments |
| 7. Private colleges and universities | \$0 | \$ <input type="text" value="0"/> | Comments |
| 8. Foundations and nonprofit associations | \$63,180 | \$ <input type="text" value="78,110"/> | Comments |
| 9. Business and Industry | \$23,691 | \$ <input type="text" value="38,472"/> | Comments |
| 10. Memberships and subscriptions (net of membership bad debt expense) | \$89,959 | \$ <input type="text" value="79,501"/> | Comments |
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$0 | \$ <input type="text" value="0"/> | Comments |
| 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$0 | \$ <input type="text" value="0"/> | Comments |
| 10.3 Total number of contributors. | 458 | <input type="text" value="441"/> | Comments |
| 11. Revenue from Friends groups less any revenue included on line 10 | \$0 | \$ <input type="text" value="0"/> | Comments |

| | 2018 data | 2019 data | |
|---|----------------------|--------------------------------|-----------------------------|
| 11.1 Total number of Friends contributors. | 0 | <input type="text" value="0"/> | Comments |
| 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | <input type="text" value="0"/> | \$ Comments |
| A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | <input type="text" value="0"/> | \$ Comments |
| B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | <input type="text" value="0"/> | \$ Comments |
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | <input type="text" value="0"/> | \$ Comments |
| D. NFFS Ineligible – Other activities unrelated to public broadcasting | \$0 | <input type="text" value="0"/> | \$ Comments |

| Form of Revenue | 2018 data | 2019 data | |
|--|----------------------|--------------------------------|-----------------------------|
| 13. Auction revenue (see instructions for Line 13) | \$0 | <input type="text" value="0"/> | \$ Comments |
| 14. Special fundraising activities (see instructions for Line 14) | \$0 | <input type="text" value="0"/> | \$ Comments |
| 15. Passive income | \$0 | <input type="text" value="0"/> | \$ Comments |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$0 | <input type="text" value="0"/> | \$ Comments |
| 17. Endowment revenue | \$0 | <input type="text" value="0"/> | \$ Comments |
| 18. Capital fund contributions from individuals (see instructions) | \$0 | <input type="text" value="0"/> | \$ Comments |
| 19. Gifts and bequests from major individual donors | 2018 data | 2019 data | |
| 19.1 Total number of major individual donors | 0 | <input type="text" value="0"/> | \$ Comments |
| 20. Other Direct Revenue | \$0 | <input type="text" value="0"/> | \$ Comments |
| Add | | | |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases | \$0 | <input type="text" value="0"/> | \$ Comments |

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)

\$526,092 \$ [Comments](#)

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

2018 data

2019 data

23. Federal revenue from line 1.

\$0 \$ [Comments](#)

24. Public broadcasting revenue from line 2.

\$132,532 \$ [Comments](#)

Variance greater than 25%.

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)

\$0 \$ [Comments](#)

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria

\$0 \$ [Comments](#)

27. Other automatic subtractions from total revenue

\$0 \$ [Comments](#)

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)

\$393,560 \$ [Co](#)